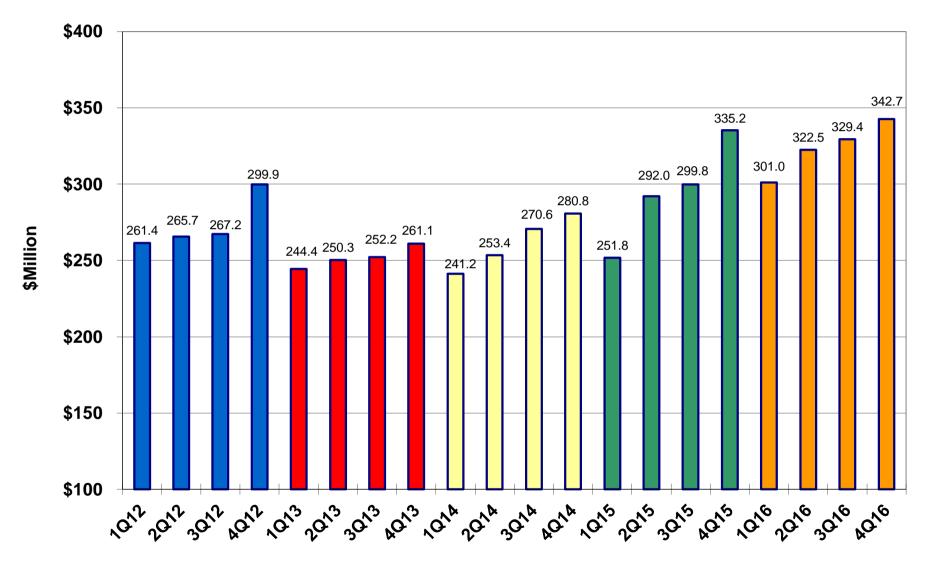


TCI Group -



Bristol Retail Sales - Quarterly



\$700 627.9 612.9 582.6 \$600 556.1 554.2 543.1 546.3 531.3 526.5 515.6 500.4 505.6 495.2 485.5 486.1 \$500 479.3 475.1 480.9 474.1 469.7 \$Million \$400 \$300 \$200 \$100 0

Johnson City Retail Sales - Quarterly

TCI GROUP

\$500 451.9 444 \$450 431.1 406.6 415.3 409.9 401.3 401.1 390.5 391.7 \$400 383.6 382.6 380.5 373.2 369.1 362.6 357.5 348.7 355.3 347.1 \$350 \$Million \$300 \$250 \$200 \$150 \$100 10

Kingsport Retail Sales - Quarterly

